



ARPA – State & Local Fiscal Recovery Funds

Non-Profit Social Services, Youth Services, Senior Services Implementation Plans

August 18, 2022

Melody Woosley, Human Services Director





Agenda

- **Implementation Plan Development**
 - Non-Profit Social Services (Phase II)
 - Older Adults
 - Youth
- **Implementation Plan Components**
- **Funding and Scoring Process**
- **Next Steps**

Implementation Plan Development

ARPA SLFRF Spending Framework

Approved by the City Council - February 2022

Non-Profit Social Services (Phase II)

(Community Health, Environment,
and Culture Committee)

April – June 2022:

- Committee discussions
- Targeted stakeholder feedback

August 2022:

- CHECC approval of implementation plan

Senior Services

(Community Health, Environment,
and Culture Committee)

April – June 2022:

- Committee discussions
- Targeted stakeholder feedback

August 2022:

- CHECC approval of implementation plan

Youth Services

(Economic and Workforce
Development Committee)

April – May 2022:

- Committee discussions
- Targeted stakeholder feedback

June 2022:

- EWDC approval of implementation plan

Funding Priority Investments

Non-Profit Social Services (Phase II)

(Capacity Building & Programming Support)

COVID-19 Impact	Programs/Strategies	Equitable Outcomes	Amount
Mitigate increased financial hardship and infrastructure needs for nonprofit organizations impacted by COVID - 19	<ul style="list-style-type: none"> Provide funding to support administration and operations strategies, systems and/or structures to assist agencies in recovery and improving organizational resiliency Providing access to capital funding to support expansion of services to meet new and emerging community needs 	Address immediate and systemic needs impacted by COVID-19 to improve resiliency and long-term sustainability particularly for small organizations disproportionately impacted by COVID-19	\$1 Million
	Fund initiatives to strengthen pool of capacity building within organizations and the larger community	Connects nonprofits disproportionately impacted by COVID-19 with capacity building resources	\$.5 Million
Address Decreased Economic Security for Residents	<ul style="list-style-type: none"> Fund navigation and case management services to coordinate access to resources across providers, organizations, and agencies Provide direct assistance to families in financial crisis (ex: households at risk of homelessness, unexpected financial hardship, etc.) Connect individuals who are unemployed or under employed to training and employment opportunities 	Strengthen safety net to support family stability and improve financial security for families struggling with financial hardships due to the pandemic.	\$1 Million
Total			\$2.5 Million

Funding Priority Investments

Older Adults

(Programming Services)

COVID-19 Impact	Programs/Strategies	Equitable Outcomes	Amount
Increased Social Isolation	<ul style="list-style-type: none"> Community-based transportation to expand access to Senior Centers and resources Fund non-center-based programming to reduce social isolation Connection to volunteer, workforce training, and employment opportunities 	Connect older adults with barriers to community services and resources.	\$2 Million
Increased food and resource insecurity	<ul style="list-style-type: none"> Neighborhood – based access to food and commodities Navigation services to coordinate access to resources across providers and services for home bound seniors Direct financial assistance to stabilize seniors in crisis Connection to workforce training, employment and volunteer opportunities 	Alleviate increased cost and scarcity of resources for older adults with financial constraints	\$2 Million
Increased Responsibility on Informal and Unpaid Caregivers	<ul style="list-style-type: none"> Caregiver connection to available resources, education and training to include training for older adults with dementia & other cognitive issues Fund respite resources for caregivers 	Mitigate increased social and emotional issues for caregivers to improve the safety and quality of care provided to older adults	\$1 Million
Total			\$5 Million

Funding Priority Investments

Youth Services (Programming Support)

COVID-19 Impact	Programs/Strategies	Equitable Outcomes	Amount
Decrease in Youth Involvement	Set aside \$100,000 for the San Antonio Youth Commission to evaluate and develop funding recommendations to address youth needs.	Amplify youth voice through participation in civic process and ensure programs meet the needs of impacted youth	\$100,000
Decreased education & career opportunities for youth transitioning out or at risk of gang involvement	<ul style="list-style-type: none"> Support mentorship and internship programs coupled with specialized case management support Fund second chance employment programs Fund coaching and mentoring supports for youth entering skills training or the workforce for the first time Increase diverse education pathways for disengaged youth 	Develop targeted prevention programs that offer positive pathways for education & employment opportunities	\$750,000
Decreased higher education and workforce training for youth aging out of foster care	<ul style="list-style-type: none"> Create access to individualized education and workforce counseling and planning Expand support and wrap around services for youth working towards education and workforce goals Provide paid internship and apprenticeship opportunities 	Improve access to basic services, program participation, and college enrollment	\$2 Million
Increased Opportunity & Homeless Youth	<ul style="list-style-type: none"> Expand existing programs that focus on education and workforce readiness Provide supports to address education and workforce barriers Provide incentives for participation and retention Provide paid internship and apprenticeship opportunities 	Opportunity youth connected to education and employment opportunities, family support, and housing stability	\$2.65 Million
Decreased access to STEM, STEAM, and enrichment to support school readiness and long-term success	<ul style="list-style-type: none"> Increase access to low or no cost After School and Summer Programs Provide transportation supports to programs 	Expand high quality out-of-school opportunities and decrease student to staff ratios	\$4.5 Million
Total			\$10 Million

Funding Process



Application

- Joint RFP Process – DHS and Metro Health
- Combined Scope of Work – Non-Profit, Senior, Youth, and Mental Health Services
- Abbreviated Non-Communication Period



Awards

- Simplified Online Application
- Minimum Awards of \$100,000
- 2-year Term



Grant Eligibility & Scoring



Eligibility:

Nonprofit Organizations (501 (c) 3)

Faith-Based Organizations

Public Entities (non-COSA)

Minimum 2 Years of Operation

Demonstrate disproportionate COVID – 19 (ex: agency, residents)

Scoring Criteria:

Experience Background and Qualifications (Experience, financial management, and history providing social services): 30 Points

Proposed Plan (Demonstrated performance, evidence based, innovation, alignment with scope, community collaboration, and long-term impact of programs): 50 Points

Budget and Budget Narrative (reasonable, financial statements, leveraged resources, capacity, and sustainability): 20 Points

Review Committees (4 -8 Panels)

Voting Members

- Lori Houston, Assistant City Manager
- Melody Woosley, Director, DHS
- Claude Jacob, Director, Metro Health
- Jessie Higgins, Chief Mental Health Officer
- City Staff
- City Board and Commission Members
- Community Funders
- Community Members – Subject Matter Experts and those with lived experience

Advisory Members

- City Attorney's Office
- DHS contract & fiscal staff
- Metro Health contract and fiscal staff

Funding Timeline

Timeline Approved by CHECC & EWDC



August 18, 2022

City Council A Session –
Approval of Implementation Plan



September 12 - 16, 2022

Pre-Submittal Conference &
Technical Assistance Workshops



October 4 - 20, 2022

Evaluation & Scoring



December 2022

Contracts Begin



September 2, 2022

Request for Proposal Opens



October 3, 2022

Request for Proposal Closes



November 2022

City Council A Session –
Approval of Awards

Funding Timeline

Proposed Combined Competitive Funding Process: Nonprofit & Social Services, Older Adults, Youth Services, & Mental Health





ARPA – State & Local Fiscal Recovery Funds

Non-Profit Social Services, Youth Services, Senior Services
Implementation Plans



Administrative Rate – 30%



- Funding flexibility for nonprofit and social services partners:
 - Reflective of higher cost of operations post pandemic
- Supports implementation of new information and data management systems to improve service delivery
- Furthers support for capacity building initiatives to build long-term agency resiliency